



FY2022

ANNUAL REPORT

SUMMARY

FY22 was the second year of a world-wide pandemic. Despite this pandemic that continued with restrictions, capacity and operation limitations, the Warrenville Park District moved forward. Staff, with the support of the Board, stepped up to provide a diverse array of programs, services, events and experiences for our community and residents. The challenges were met with determination and the District focused on what could be done instead of what couldn't. The response from our residents was overwhelmingly positive. They felt safe, supported and once again engaged in community. The following pages of this report will highlight how the Park District provided memorable experiences in parks and recreation that enrich our communities.

AWARDS

Certificate of Achievement for Excellence in Financial Reporting for its Comprehensive Annual Financial Report

Park District Risk Management Agency (PDRMA) Accreditation Award in recognition of its Loss Control Program Review – Excellence Level A

Received 1st place for IAPD/IPRA Agency Showcase People’s Choice Award

Received 3rd place for IAPD/IPRA Agency Showcase Short Video Category

Illinois Association of Park District’s Outstanding Citizen Volunteers of the Year Award for Barb & Bill Crabtree

PARKS & FACILITIES

Constructed and installed sitting bench outside the dance studio at the Community Building including storage cubbies underneath and a padded bench and backrest

Shed at Summerlakes Park was re-roofed

New rooftop units installed at the Rec-Center for 301 and FitnessNOW

Replaced entrance facades for the Rec Center

Tennis courts at Summerlakes were resurfaced and will have color coat applied

BOARD OF COMMISSIONERS:

Colin A. Wilkie | President
Barb Thornbury | Vice President
Denise DiCianni | Treasurer
Tina Coons | Assistant Treasurer
Mike Machowski | Commissioner

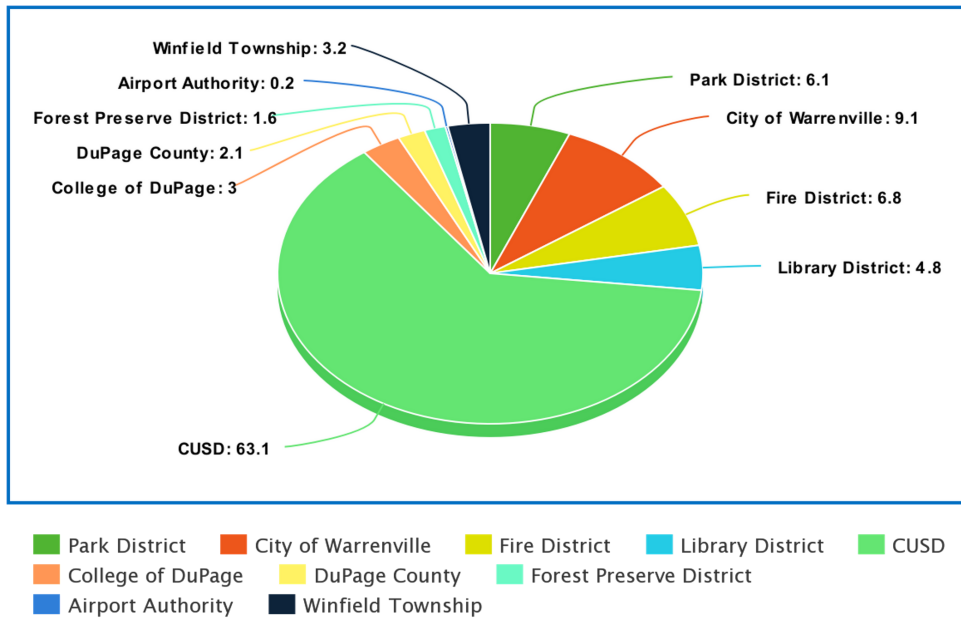
OUR VISION:

We strive to be an innovative park district that is recognized by our community as a provider of exceptional parks and recreation services.

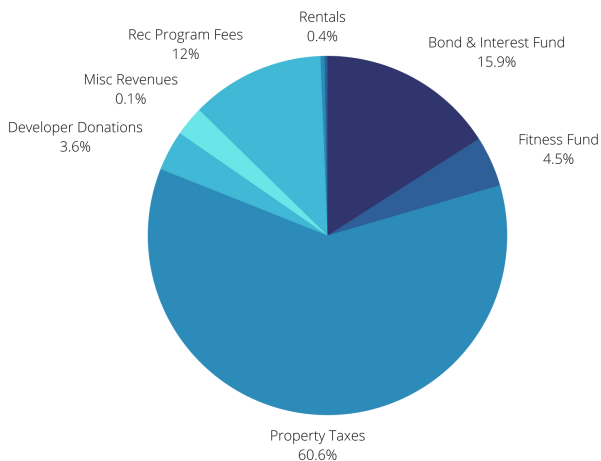
FINANCIAL ANALYSIS

The Warrenville Park District total annual budget is approximately \$4 million dollars of which approximately 65% is funded by property tax revenue. The remaining 35% is generated through program user fees, grants and rentals.

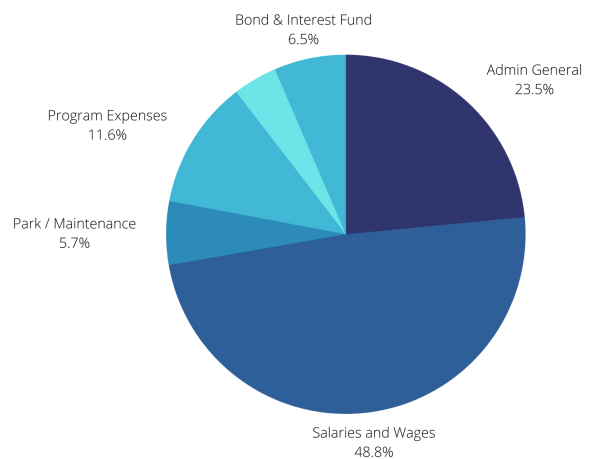
The graph below shows how your tax bill is allocated amongst the various taxing district in Warrenville. The Park District represents 6.1% of the total tax levy.



FY22 Revenue



FY22 Expenses



MANAGEMENT TEAM:

Tim Reinbold, CPRP | Executive Director
Penny Thrawl | Executive Asst. / HR Mgr.
Matt Odom, CPRP | Supt. of Recreation / Safety Coord.
Gregg Ireland, CPRP, CPSI | Supt. of Parks & Facilities
Linda Straka | Supt. of Finance & Technology
Michelle Savage, CPRP | Registration / Admin. Svc. Mgr.

OUR MISSION:

Providing opportunities that enrich the mind, body and spirit.

SPECIAL EVENTS & PROGRAMS

A record 123 kids competed in the annual **Youth Obstacle Course Race**.

Summer Camp kept children busy during the summer months with an average of 77 weekly registrations.

380 runners and walkers competed in the annual **Firecracker 5K, Sparkler 1 Miler, & Kids Dashes**.

The **Lunchtime Live** series of 3 concerts each had an average of 100+ in attendance.

The 6 **Movies in the Parks** each had an average of 75+ in attendance.

Summer Softball League had 7 teams compete.

Summer Daze returned to an in-person event with great success.

The **Brew Trot** had 98 participants running/walking to their reward at the finish line.

Art on the Prairie featured 22 local artists for a weekend of art and music for the community.

Youth Fall Soccer had a record 177 participants.

Breakfast with Santa welcomed 285 attendees.

Pickleball Tournament was held in June with 140 players.

Pizza & PJ's with Santa celebrated with 80 in attendance.



ENGAGEMENT STATISTICS



3,100+
Facebook
Followers



800+
Twitter
Followers



1,200
Instagram
Followers



92,000+
Website
Visitors



8,100+
Email
Subscribers

SPECIAL EVENTS & PROGRAMS, CONT'D

Fall Softball League had 6 Men's teams compete.

Fall Fest returned to an in-person event with activities spread out between both buildings and 309 wristbands sold.

Holly Days returned to an in-person events with the Holiday Tree Showcase featuring 20 trees.

Family New Year Party was held for the first time with 115 attendees.

Puzzle Palooza was a new event introduced with 8 teams competing.

Spring Soccer had a record 156 participants.

Daddy Daughter Dance and Mother Son Dance returned to in-person events with 211 and 75 attendees respectively.

The **Flashlight Egg Hunt** took place with 288 participants.

The **Bunny Breakfast** returned with 119 attendees.

You've Been Egged! Basket Deliveries were completed with 24 deliveries.

The **Winter Spring Dance Show** returned to Hubble Middle School with 51 dancers.

You've Been Elfed! was introduced with 25 deliveries.

A record 36 **Birthday Parties** were held this year.



SUPPORTING LOCAL:

The Warrenville Park District facilitated Community Blood Drives in partnership with Versiti in July, October, December and April. 58 total pints of blood were collected.

Staff collected donations in December for Toys for Tots.

Staff created Send a Smile greeting cards and sent them to local seniors & residents.