



FY25 ANNUAL REPORT





SUMMARY

The Warrenville Park District's FY25 Annual Report provides highlights of the District's accomplishments, finances, activities, events, and projects undertaken during FY25. It also provides updates on upcoming projects in FY26.

Questions or feedback concerning any of the information provided in this report may be directed to Executive Director Tim Reinbold at timr@warrenvilleparks.org.

MISSION

To create community

VISION

The "place to be" for exceptional experiences

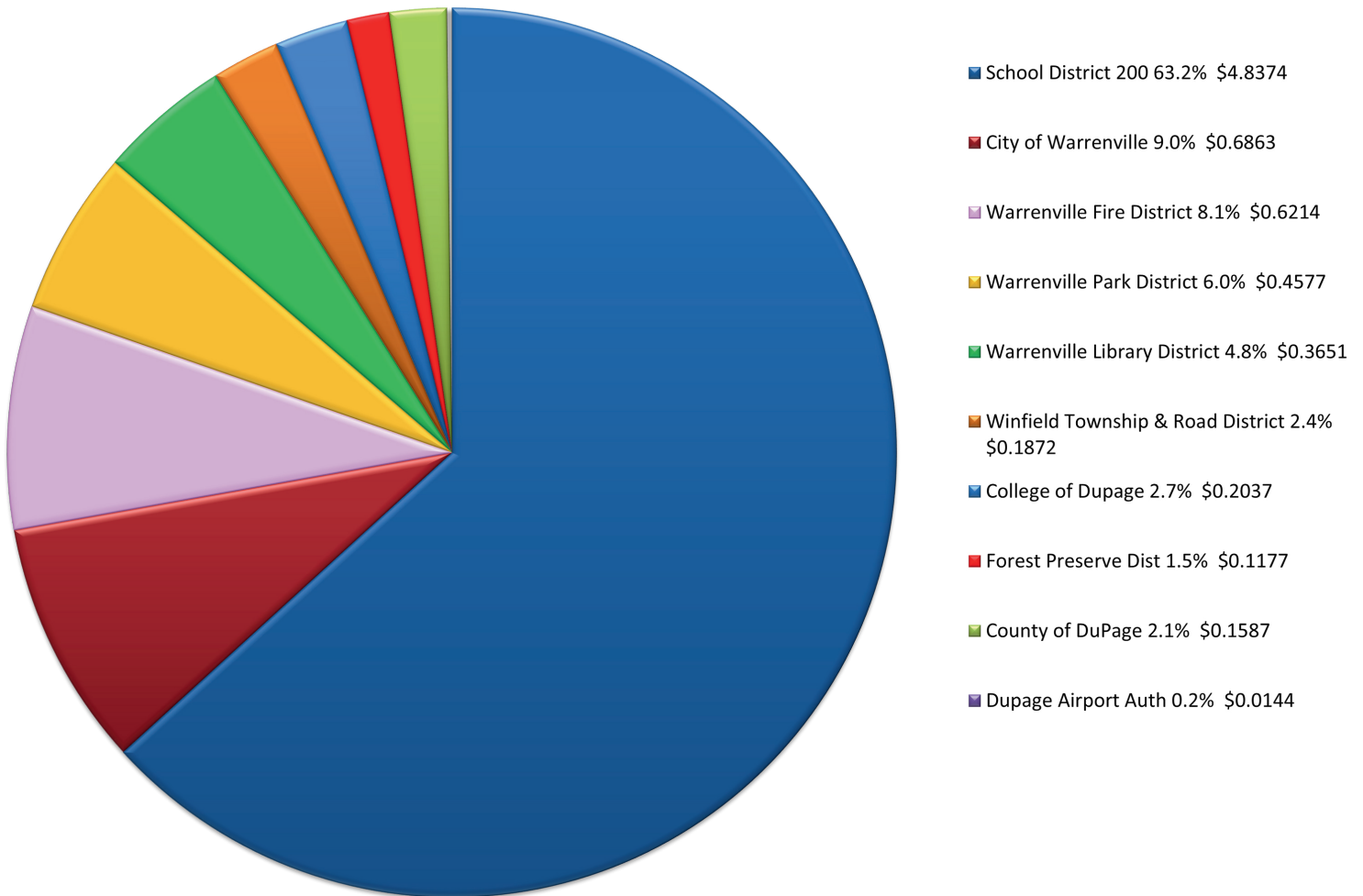
VALUES

Innovation, Sustainability, Inclusion, and Exceptional Service

Financial Analysis

The Warrenville Park District's total FY25 annual budget is approximately \$4 million dollars of which approximately 65% is funded by property tax revenue. The remaining 35% is generated through program user fees, grants and rentals.

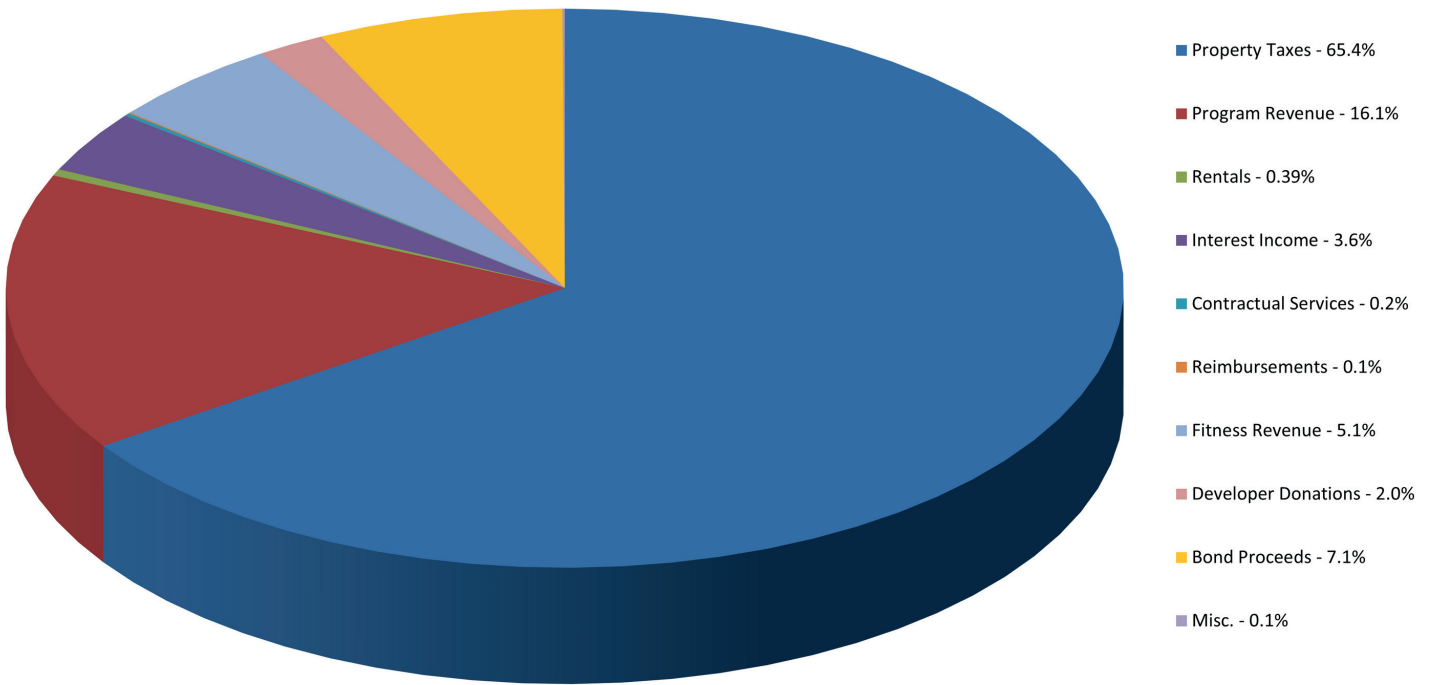
The graph below shows how your tax bill is allocated amongst the various taxing district in Warrenville.



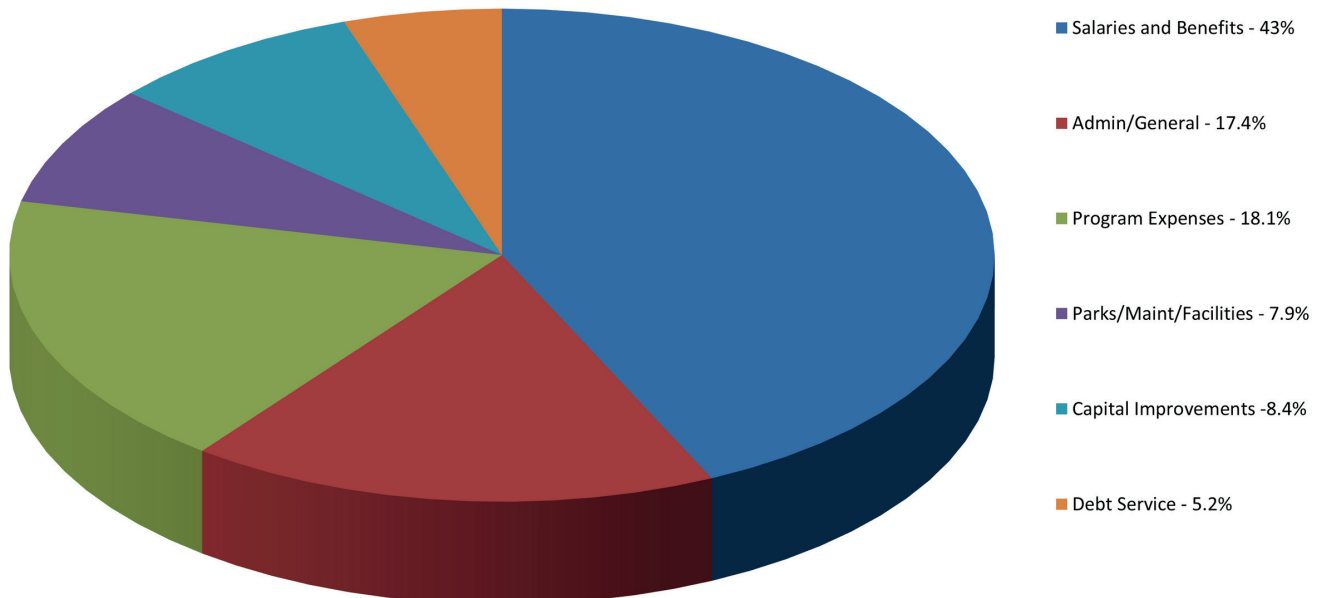
Revenue and Expenditure Summaries on Following Page

Financial Analysis, Cont'd

FY25 Revenue Summary



FY25 Expenditure Summary



Mission: To Create Community

Park Pop-Ups were introduced in celebration of National Recreation & Park Month in July with a great turnout from the **community**

Completed **community** input meetings for the Cerny Park OSLAD Grant

Collected a truckload of donations for Toys for Tots program for children in the **community**

Held 4 **Community** Blood Drives in partnership with Versiti with a total of 25 donations, saving up to 75 lives

Participated in the following **community** events: Warrenville Fire Department Open House, City of Warrenville 3rd of July Parade, Johnson Elementary School Trunk or Treat, City of Warrenville Arbor Day Celebration, City of Warrenville Employee Wellness Fair, 4th of July Children's Bike Parade, City of Warrenville Bike Rodeo, Warrenville Public Library Ofrenda Display Table, Johnson School Mobile Food Pantry, STEAM Night at Bower School, Outreach Warrenville Picnic, Waldorf School Summer Camp Fair, City of Warrenville Public Works Open House and City of Warrenville National Night Out

Picnic in the Park was held in July to celebrate Unplug Illinois day with the **community** and offering various ways to enjoy the great outdoors

BOARD OF COMMISSIONERS:

Denise DiCianni | President

Colin A. Wilkie | Vice President

Barb Thornbury | Treasurer

Mike Machowski | Assistant Treasurer

Tina Coons | Commissioner



Vision: The "Place to Be" for Exceptional Experiences

Comment from Sweetheart Family Dance Survey: "It was a **very enjoyable** event! My granddaughter was excited to attend again and I was excited to share the experience with her again!"

Comment from Youth Basketball League Survey: "This was the first time he had played with Warrenville Park District. He had the **most fun** he's ever had the refs kept it moving. Everybody got time to play. Coaches were amazing. It was just a fun season. "

Comment from Summer Daze Volunteer Experience Survey: "It was amazing! **Great staff, communication and awesome perks** for volunteering."

Comment from Lite Up the Nite Survey: "Warrenville creates and hosts some **great events** that are great for the families."

100% of survey respondents rated their Future Stars Gymnastics class with as **excellent**.

Comment from Firecracker 5K Survey: "Great work!! The event was **super organized** my family and I had a great time and fun."



Value: Innovation

Successfully **implemented** the following new events / programs: Jr Road Rally, Family Nerf Night, Crouching Tigers, Soccer Shots Indoor League, Doggie Day Out, Doubles Pickleball League, Goody Goody Gumdrops, and Lite Up the Nite

Continued **partnership** with Johnson Elementary school for the Mighty Acorns program through The Conservation Foundation

Administered a new partnership with WWSHS Worked Based Learning and Internship Program and continued Step Student Job Program

Turkey Trek Scavenger Hunt was **initiated** to get the community introduced to all our parks during the Fall

Formed a Citizens Advisory Network to solicit feedback from the community regarding our programs, events, parks and facilities.

Installed a Butterfly Mural at Summerlakes Park created by a local artist to enhance visitor's experience at the park.

MANAGEMENT TEAM:

Tim Reinbold, CPRP | Executive Director

Penny Thrawl | Executive Assistant / HR Manager

Linda Straka | Superintendent of Finance & Technology

Gregg Ireland, CPRP, CPSI | Superintendent of Parks & Facilities

Matt Odom, CPRP | Superintendent of Recreation / Safety Coordinator

Michelle Savage, CPRP | Office Manager

Sheri Potter, CPRP | Marketing & Community Engagement Manager

Value: Sustainability

Received Government Finance Officers Association (GFOA) Certificate of Achievement for **Financial Reporting Award** for Fiscal Year April 30, 2024

Awarded an Illinois Arts Council/National Endowment for the Arts (IAC/NEA I) **Grant** for 2024-25 in the amount of \$6,650

Obtained City of Warrenville Tourism and Arts Council (TAC) **Grants** for Multicultural Festival, Art on the Prairie, Fall Fest, Lunchtime Live, Summer Movies in the Park, and NEW StoryWalk at Summerlakes Park

The District was a **recycling** center site for holiday lights and recycled over 200 pounds

District received \$1,500 award from PDRMA (Park District Risk Management Agency) for achieving Level A Status for last **Loss Control Review** (LCR)

Collected a truckload of pumpkins for SCARCE Pumpkin Smash **recycling**

A total of \$29,311 in **sponsorships**

Staff participated in clean-ups at Summerlakes Park, Kiwanis Park, and Sesqui Park in an effort to **reduce pollution and protect wildlife**



Value: Inclusion

Installed a Welcome Wall at Guest Services to celebrate the diversity of our community and make **everyone feel welcome**.

Implemented a Sensory Room for Fall Fest to maximize everyone's **comfort and enjoyment**

Introduced Sensory Bags available at our facilities aimed to **enhance the experience for individuals** who may benefit from a quieter, more focused moment during their visit.

Warrenville Multicultural Festival was held in June to offer a unique platform for **people from various backgrounds to come together** and share their traditions, stories, and art forms

Awarded \$2,436.00 in **scholarships** to those in need of financial assistance

In partnership with Western DuPage Special Recreation Association (WDSRA), provided **45 program participants with inclusion aides**

Employee engagement activities included quarterly appreciation treats, annual Team Appreciation Dinner, National Park and Recreation Professionals Day Trail Mix Bar, and National Employee Appreciation day Custom Hat Bar

Two **All Staff Trainings** were conducted in June and January

ENGAGEMENT STATISTICS



4,400+
Facebook
Followers



850+
Twitter
Followers



1,600+
Instagram
Followers



92,000+
Website
Visitors



9,800+
Email
Subscribers

Value: Exceptional Service

Comment from Early Childhood Facebook Post: “**Love our class** with Miss Mary.”

Comment from Parks Department Appreciation Facebook Post: “Our Parks Crew are **the BEST!!!**”

Comment from Bunny Breakfast Facebook Post: “Thank you staff and volunteers for another wonderful well organized event. **You are appreciated.**”

Comment from Sensory Bag Facebook Post: “**Great idea!** Thanks for thinking of this!”

Comment from Breakfast with Santa Facebook Post: “Thank you for always doing such a great job! This is my **favorite thing** to do each year!”

Comment from Fall Fest Facebook Post: “We **love how much you do for our community.** Thank you! “



FY25 Projects

Cerny Park Improvement Project - The City of Warrenville, in partnership with the Warrenville Park District, is leading a planning initiative to complete park improvements at Cerny Park and apply for funding assistance through an OSLAD (Open Space and Land Acquisition Development) grant from the IDNR (IL Department of Natural Resources).

Lions Park Playground Basketball Court Project - Resurfaced and color coating applied, and installed new hoops

The Recreation Center **Parking Lot Project** - Repaired sidewalks, and grinding and repaving of the parking lot

Exterior Door Access Project - Project designed to improve building and property security by automating District building doors opening and closing schedules, along with tracking and controlling building access.

Recreation Center Door 1 - Awning installed to aid in the reduction of ice buildup



Upcoming FY26 Projects

Cerny Park Improvement Project - The City of Warrenville, in partnership with the Warrenville Park District, is leading a planning initiative to complete park improvements at Cerny Park and apply for funding assistance through an OSLAD (Open Space and Land Acquisition Development) grant from the IDNR (IL Department of Natural Resources).

Sesqui Park Improvement Project - Fencing, Basketball Court resurfacing and installation of Pickleball Courts

The Recreation Center **Gym Project** - Installation of new basketball panels and basketball scorer's table

Equipment Project - Purchase of Scissor lift, ball machine, replacement pick-up truck and 3 new spin bikes.

Recreation Center Lobby / Warrenville Community Building - Purchase of new lobby display racks to have a cohesive design with bulletin boards

